

# Juvenile Institutions Hiring Freeze:

## Key Facts and Figures - Sep 26, 2022

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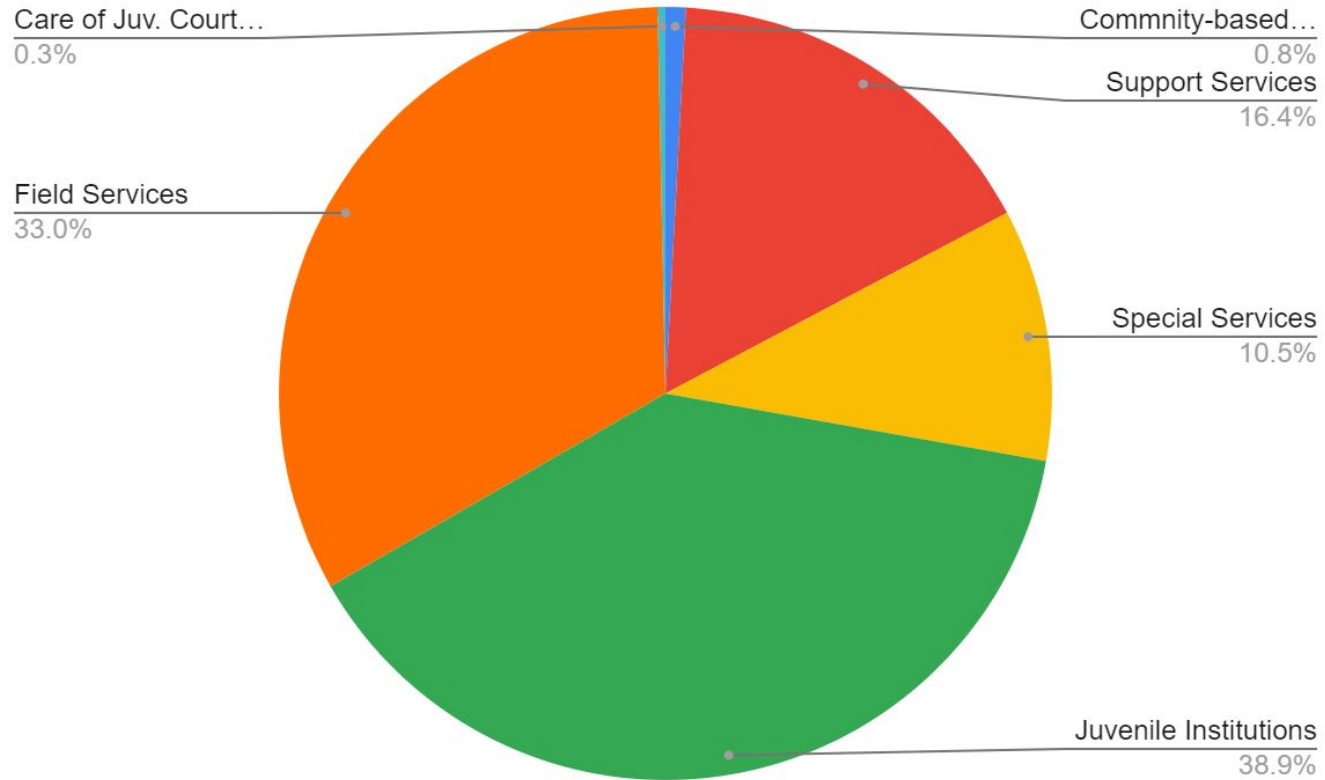
# \$1,035,078,000

LA County Probation Adopted Budget  
FY 2021-22

63% Net County Cost (\$653,375,000)

5,568 Budgeted Positions

77% Salaries and Benefits



**Probation Budget by Unit FY 2021-22**

# Probation Juvenile Operations - FY 2021-22 Adopted Budget

Total Expenditures:

**\$570,391,000**

**Positions Filled: 2,669**

**Vacant Positions: 414 (3-year trend)**

Report (August 24, 2021):

<http://file.lacounty.gov/SDSInter/bos/supdocs/160036.pdf>

## Juvenile Institutions Services

Total:

\$409,848,000

NCC:

\$318,193,000

## Special Services

Total:

\$103,728,000

NCC:

\$53,841,000

## Field Services

(Youth)

Total:

\$56,815,000

NCC:

\$51,810,000

# Juvenile Institutions Services Budget Unit

**\$410 million** - Funds all of the operations of the juvenile halls and camps, ~40% of budget, about 80% goes to salaries and benefits

- **FY 2009-10:** 3 juvenile halls, and 18 camps
- **FY 2021-22:** 2 juvenile halls and 5 camps
- **Average Daily Populations at Record Lows** (Jan - Sep 2021, per facility)
  - Juvenile Halls (Barry J Nidorf and Central): **135**
  - Camps (Paige, Afflerbaugh, Kilpatrick, Rockey): **22**
  - Dorothy Kirby Center: **42**

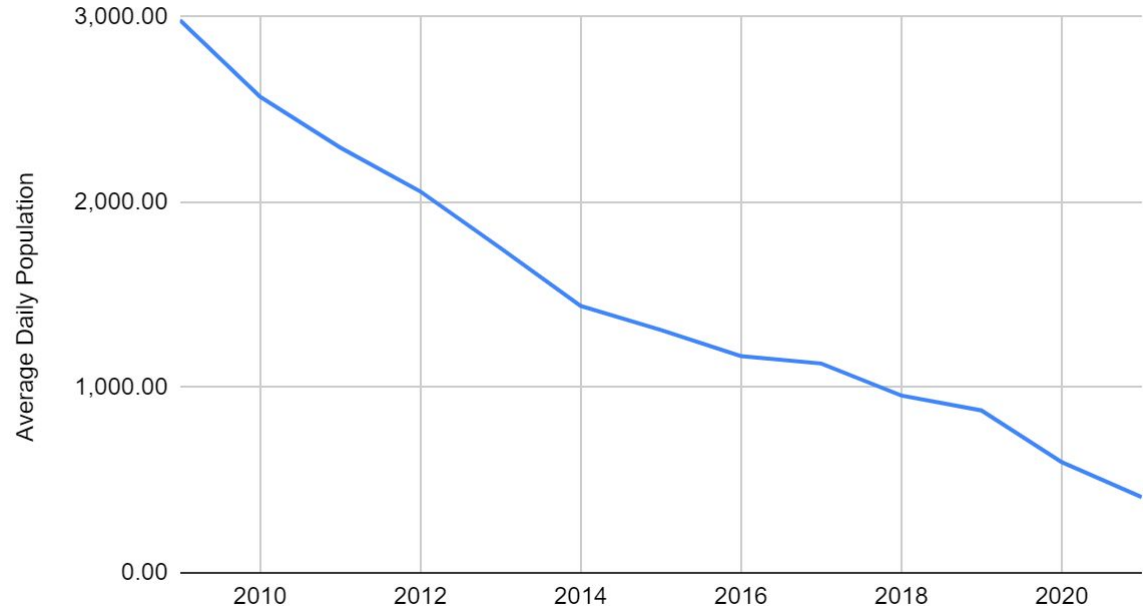
# APD Decline

**2009-2021:**

Average Daily Population of LA County's halls and camps decreased by **86%**

Board made a commitment to keeping this reduction in a motion passed on June 9, 2020

Average Daily Population in LA County Juvenile Facilities



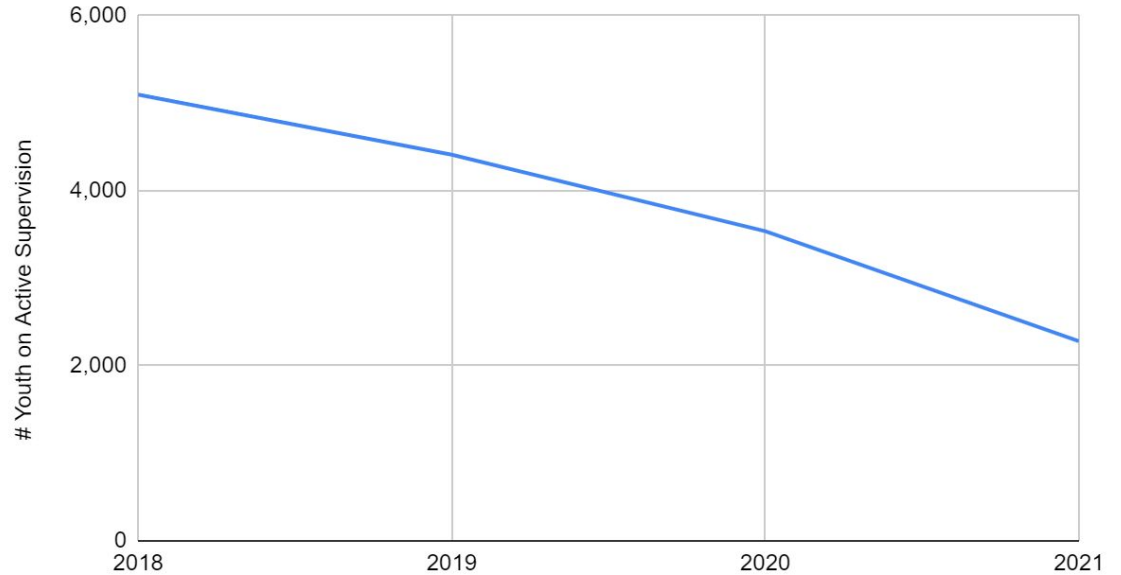
Sources: 2009-2019 (Table 36) <https://bscc.ca.gov/wp-content/uploads/JDPS-1Q2002-1Q2020.pdf>  
2020 and 2021: Yearly averages calculated from Institutions Statistical Reports: <https://probation.lacounty.gov/data/>

# Supervision Decline

**From 2018 – 2021, the number of youth on supervision decreased by 55%.**

Based on the # of positions filled in Juvenile Field services, **each DPO is supervising about 7 youth.**

Youth on Active Supervision



# Staffing Issues

The issue is not that there are not enough staff, the issue is that they are not coming to work

**32% of juvenile hall staff are currently on leave.**

**FY 2019-20: 20% of the JIS staff were on continuous leave FOR OVER 6 MONTHS**

JIS has a budget of \$319 million for salaries and benefits. If 32% of JIS staff are on leave, that is the equivalent of over \$100 million per year on STAFF LEAVE.

Reported at BSCC meeting that 47% of staff calling out at Barry J, 30-50 juvenile hall staff calling out on a given day



# Three More Important Points

**The CEO approved the hiring of 150 people for the juvenile halls. This would be on top of that.**

**Youth Justice Reimagined relies on staff attrition.**

CEO working for months on a report meant to recommend the “right size” for Probation staffing. Lifting the hiring freeze without this report would be making a MAJOR decision without adequate information.